

# Village of Bluffton Council Meeting Agenda

December 9<sup>th</sup>, 2024 at 7:00 PM



## **Opening Ceremonies**

Call to Order, Mayor Johnson presiding  
Pledge of Allegiance



## **Minutes**

Approval of the minutes from the Village Council meeting held on Monday, November 25<sup>th</sup>, 2024

## **Bills**

## **Public Comment**

## **Committee Reports**

Joint Personnel & Safety Services – 12/3

## **Boards & Commissions**

## **LEGISLATION**

### **ORDINANCE NO. 12-2024**

### **1<sup>st</sup> Reading**

### **Emergency**

AN ORDINANCE AUTHORIZING A REQUEST TO THE OHIO BOARD OF BUILDING STANDARDS TO CERTIFY THE VILLAGE OF BLUFFTON, OH FOR ENFORCEMENT OF THE OHIO STATE BUILDING CODES WITH THE CONDITION THAT THE LIMA BUILDING DEPARTMENT EXERCISE ENFORCEMENT AUTHORITY AND ACCEPT AND APPROVE PLANS AND SPECIFICATIONS, AND MAKE INSPECTIONS, AND AUTHORIZING AN AGREEMENT FOR SUCH ENFORCEMENT BETWEEN THE VILLAGE OF BLUFFTON AND LIMA BUILDING DEPARTMENT AND DECLARING AN EMERGENCY

### **RESOLUTION NO. 27-2024**

### **3<sup>rd</sup> Reading**

### **Emergency**

A RESOLUTION TO ACCEPT THE RATE CHARGED BY THE VILLAGE OF OTTAWA, OHIO TO THE VILLAGE OF BLUFFTON, OHIO FOR BULK WATER BEGINNING JANUARY 1, 2025 AND DECLARING AN EMERGENCY

### **RESOLUTION NO. 30-2024**

### **3<sup>rd</sup> Reading**

### **Emergency**

A RESOLUTION AUTHORIZING THE TEMPORARY APPROPRIATIONS FOR THE YEAR 2025 FOR THE VILLAGE OF BLUFFTON, OHIO AND DECLARING AN EMERGENCY

## **Village Administration Report:**

**Mayor:**

**Safety Services Reports:**

**-EMS-**

**-Fire Dept.-**

**-Police Dept.-**

**Meeting Dates** (meetings held at the Town Hall unless otherwise noted\*)

- Council Meeting – Monday, December 9<sup>th</sup> at 7:00 pm
- Finance Committee Meeting – Wednesday, December 11<sup>th</sup> at noon
- Council Meeting – Monday, December 23<sup>rd</sup> at 7:00 pm

## **Public Comment**

**Adjournment** – Motion and Second

Village of Bluffton – Regular meeting November 25, 2024, at 7:00 p.m.

Mayor Johnson presiding. Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Talavinia present.

Cupples motioned, seconded by Kingsley, to approve the minutes from the regular council meeting held on November 12, 2024. Roll Call: Yes (5) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Talavinia. No (0), Abstain (0), motion approved.

Kingsley motioned, seconded by Cupples, to approve the minutes from the special council meeting held on November 18, 2024. Roll Call: Yes (5) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Talavinia. No (0), Abstain (0), motion approved.

Talavinia motioned, seconded by Stahl, to approve the bills as presented. Roll Call: Yes (5) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Talavinia. No (0), Abstain (0), motion approved.

Cupples motioned, seconded by Sehlhorst, to approve the renewal of the Aetna health insurance plan for 2025 with a premium increase of 4.8%. Enrollment credits and surplus rebates will bring the Village cost down to a 0% increase for the Village. Roll Call: Yes (5) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Talavinia. No (0), Abstain (0), motion approved.

The Fiscal Officer gave the following readings:

2<sup>nd</sup> Reading:

Resolution 27-2024 – A Resolution to accept the rate charged by the Village of Ottawa, Ohio to the Village of Bluffton, Ohio for bulk water beginning January 1, 2025. Talavinia motioned to adopt the Resolution, seconded by Cupples. Roll Call: Yes (5) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Talavinia. No (0), Abstain (0), motion approved.

Resolution 30-2024 – A Resolution authorizing the temporary appropriations for the year 2025 for the Village of Bluffton, Ohio. Talavinia motioned to adopt the Resolution, seconded by Kingsley. Roll Call: Yes (5) Messrs: Cupples, Kingsley, Sehlhorst, Stahl, and Talavinia. No (0), Abstain (0), motion approved.

Cupples motioned to adjourn the meeting.

The following meetings/events were included on the agenda and/or scheduled during the meeting.

Joint Personnel & Safety Services Committee on Tuesday, December 3 at noon.

Council Meeting on Monday, December 9 at 7:00 p.m.

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MAYOR

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FISCAL OFFICER

## VILLAGE OF BLUFFTON

## VOUCHER REPORT 12/9/2024 - Preliminary

VENDOR	AMOUNT	DEPARTMENT	DESCRIPTION
AETNA	22,523.10	Multiple	HEALTH INSURANCE
AMERICAN ELECTRIC POWER	12,718.20	Multiple	ELECTRICITY
AMERICAN ELECTRIC POWER	96.24	Multiple	ELECTRICITY
ANTHEM BLUE CROSS BLUE SHIELD	165.00	Multiple	LIFE INSURANCE
ARMOR FIRE PROTECTION INC.	1,910.00	Rescue	SPRINKLER TESTING
BASINGER, JAN	134.59	Administrative	BOOTS
BASINGER, JAN	104.00	Administrative	BOOTS
BEVERDAM CONTRACTING, INC.	38,088.99	Capital Improvements	POCONO DR UTILITY IMPROVEMENT
BLUFFTON DIESEL SERVICE	242.67	Fire	UNIT 103 A/C WORK
BLUFFTON DIESEL SERVICE	224.09	Rescue	UNIT 110 FUEL FILTERS
BLUFFTON DIESEL SERVICE	1,736.98	Multiple	F-250 REPAIR
BLUFFTON FLYING SERVICE	5,000.00	Airport	AIRPORT MANAGEMENT
BLUFFTON STONE CO.	8,277.22	Park	PARKING LOT STONE
BUREAU OF WORKERS COMPENSATION	33,025.00	Administrative	WORKERS COMPENSATION
CHERRY'S OUTDOOR WORLD	91.56	Police	RIFLE SWIVELS FOR SLING
CHOICE ONE ENGINEERING	1,200.00	Multiple	GENERAL ENGINEERING
CHOICE ONE ENGINEERING	19,291.35	Street	SR 103 AT NAVAJO IMPROVEMENT
CHOICE ONE ENGINEERING	1,487.50	Capital Improvements	POCONO DR. UTILITY IMP.
CINTAS	87.97	Administrative	UNIFORMS
CINTAS	87.97	Administrative	UNIFORMS
CITIZEN'S NATIONAL BANK	313.60	Administrative	TAX POSTAGE
CITIZEN'S NATIONAL BANK	146.16	Administrative	TAX POSTAGE
CITIZEN'S NATIONAL BANK	50.46	Police	SUPPLIES
CITIZEN'S NATIONAL BANK	13.88	Police	TRAINING MEAL
CITIZEN'S NATIONAL BANK	80.12	Police	POSTAGE
CLEMANS, NELSON & ASSOCIATES, INC	175.00	Administrative	RETAINER
EVERETT J. PRESCOTT, INC.	250.11	Water	SUPPLIES
CONNECT PARENT CORPORATION	238.75	Administrative	PHONES
HOHENBRINK EXCAVATING	37,809.24	Capital Improvements	SOCCER COMPLEX SANITARY
HOHENBRINK EXCAVATING	103,607.80	Park	SOCCER COMPLEX STORM SEWER
J.M. HAMILTON GROUP, INC.	395.00	Land & Buildings	POWDER COAT FUEL STORAGE STEPS
Johnson, Richard	60.87	Administrative	BATTERIES - TOWN HALL CANDLES
JUSTIN SHANNON	650.00	Land & Buildings	TOWN HALL CLEANING
KENT KARHOFF LLC	500.00	Cemetery	BURIALS & FOUNDATIONS
MARATHON FLEET SERVICES	1,952.84	Multiple	FUEL
NEW HORIZON COMMUNICATIONS	554.38	Administrative	PHONES
NORTHWESTERN OHIO SECURITY SYSTEMS	202.00	Land & Buildings	MONITORING
OHIO ASSN. CHIEFS OF POLICE, INC	245.00	Police	ANNUAL DUES - BURKHOLDER
PUBLIC UTILITIES COMMISSION OF OHIO	35.00	Land & Buildings	DAMAGE PREVENTION
RAYBERN UTILITY SOLUTIONS	8,156.25	Water	AUDIT OF METER READING & BILLING
SAFEGUARD BUSINESS SYSTEMS	696.51	Administrative	TAX FORMS
STAPLES BUSINESS ADVANTAGE	295.89	Multiple	SUPPLIES
TREASURER OF STATE OF OHIO	615.00	Administrative	AUDIT FEES
TREASURER, STATE OF OHIO	2,795.52	Water	LICENSE TO OPERATE
TREE TECH	1,100.00	Street	578 S. MAIN LOCUST TREE
UNITED FIRE APPARATUS CORP	412.97	Fire	FIRE TRUCK WORK

VERIZON WIRELESS	160.44	Multiple
VETTER LUMBER CO.	39.58	Multiple
WALLACEPANCHER GROUP	1,822.56	Airport
	<u>309,867.36</u>	

CELL PHONES  
SUPPLIES  
TAXI LANE REHABILITATION

NOVEMBER MONTHLY	2,569.00
MEDICARE	37.22
OPERS	269.03
FICA	40.14

BIWEEKLY PAYROLL 11/29/24	56,305.71
MEDICARE	778.32
OPERS	3,934.90
OP&F	5,498.81

Council Signature : \_\_\_\_\_

Date: \_\_\_\_\_

**ORDINANCE NO. 12-2024**

**AN ORDINANCE AUTHORIZING A REQUEST TO THE OHIO BOARD OF BUILDING STANDARDS TO CERTIFY THE VILLAGE OF BLUFFTON, OH FOR ENFORCEMENT OF THE OHIO STATE BUILDING CODES WITH THE CONDITION THAT THE LIMA BUILDING DEPARTMENT EXERCISE ENFORCEMENT AUTHORITY AND ACCEPT AND APPROVE PLANS AND SPECIFICATIONS, AND MAKE INSPECTIONS, AND AUTHORIZING AN AGREEMENT FOR SUCH ENFORCEMENT BETWEEN THE VILLAGE OF BLUFFTON AND LIMA BUILDING DEPARTMENT AND DECLARING AN EMERGENCY**

**WHEREAS**, the Village of Bluffton, Ohio desires to enforce the Ohio Building Codes for the purpose of providing uniform standards and requirements for the erection, construction, repair, alteration, and maintenance of buildings specified in section 3781.06 of the Revised Code of Ohio; and

**WHEREAS**, the Village of Bluffton, Ohio seeks to obtain the authority for enforcement of the provisions of the Ohio State Building Codes through certification by the Ohio Board of Building Standards pursuant to Section 3781.10(E) of the Revised Code, with the condition that the Lima Building Department exercise the enforcement authority and accept and approve plans and specifications, and make inspections in accordance with the Ohio State Building Codes;

**WHEREAS**, the said Board of Building Standards has certified the Lima Building Department to exercise enforcement authority in accordance with the Ohio State Building Codes, effective March 8, 1962, as set forth in said Board's certification rule; and

**WHEREAS**, it is necessary in accordance with law to administer and enforce the Ohio State Building Codes within the limits of the Village of Bluffton; and

**WHEREAS**, it is necessary that an agreement be entered into between the Village of Bluffton and Lima Building Department for the enforcement of the Ohio State Building Codes within the limits of the Village of Bluffton.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BLUFFTON, OHIO;**

**SECTION I:** That Ohio Administrative Code 4101:1 – the Ohio Building Code; and 4101:2 – the Ohio Mechanical Code, *\*and Ohio Administrative Code 4101:3 – the Ohio Plumbing Code*) as promulgated by the Ohio Board of Building Standards, shall apply and be enforced within the Village of Bluffton, Ohio.

*\*Note: Exception for plumbing inspections which will be performed by Allen County Public Health or Hancock Public Health determined by county location of project.*

**SECTION II:** That this ordinance shall be in full force and effect from and after the earliest period permitted by law following promulgated of the Ohio Building Code, Ohio Mechanical Code, and Ohio Plumbing Code by the Board of Building Standards through the certification process, adoption and effective date of certification issued by the Ohio Board of Building Standards.

**SECTION III:** The Mayor of the Village of Bluffton is hereby authorized and directed to enter into an agreement with the Lima Building Department for the enforcement of the Ohio State Building Codes within the limits of said Village, whereby the Lima Building Department will exercise all enforcement authority and accept and approve plans and specifications and make inspections necessary within said Village in accordance with the provisions of the Ohio State Building Codes.

**SECTION IV:** The terms of the said agreement shall grant to the Lima Building Department full authority to do all things necessary to administer and enforce the Ohio State Building Codes within the limits of the Village of Bluffton and in consideration therefore to allow the Lima Building Department to retain all permit and inspection fees authorized by the State of Ohio for such purposes.

**SECTION V:** The Legislature Authority of the Village of Bluffton further agrees to hold the Lima Building Department harmless for all claims or causes of action of every kind and nature arising from the acts of the (city, ~~county~~), its agents, employees, and representatives in the administration and enforcement of said codes.

**SECTION VI:** This Ordinance is hereby declared to be an emergency measure, the immediate passage of which is necessary for the public health, safety and welfare and for the further reason that said Code must be enforced and administered according to law and particularly pursuant to the requirements of Chapter 3781 of the Revised Code of Ohio; wherefore, this Ordinance shall take effect and be in force immediately upon its passage and effective date of certification issued by the Ohio Board of Building Standards.

**SECTION VII:** The said clerk is further directed to publish this Ordinance as required by law.

Passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2024 by the governing board of the Village of Bluffton, Ohio by the following vote (2/3 required):

Yes: \_\_\_\_\_ No: \_\_\_\_\_ Abstain: \_\_\_\_\_

Attest:

\_\_\_\_\_  
Fiscal Officer

\_\_\_\_\_  
Mayor

Approved as to Form:

\_\_\_\_\_  
Village Solicitor

I, \_\_\_\_\_, Clerk of the Village of Bluffton, do hereby certify this to be a true and correct copy of Ordinance No. 12-2024 duly passed by the Legislative Authority of

the Village of Bluffton on the date of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
CLERK

**RESOLUTION NO. 27-2024**

**A RESOLUTION TO ACCEPT THE RATE CHARGED BY THE VILLAGE OF OTTAWA, OHIO TO THE VILLAGE OF BLUFFTON, OHIO FOR BULK WATER BEGINNING JANUARY 1, 2025 AND DECLARING AN EMERGENCY**

**WHEREAS:** The Village of Ottawa and the Village of Bluffton meet and agree each year on the rate that is charged for water purchased by the Village of Bluffton under its existing water contract;

**WHEREAS:** An emergency exists in the approval and timely acceptance of this negotiated water rate for the Village, whereby failure to act will be detrimental to the public health, welfare and safety of the inhabitants of the Village of Bluffton, Ohio.

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF BLUFFTON, OHIO THAT:**

**SECTION 1:** That the Village of Bluffton accepts the negotiated water rate charged by the Village of Ottawa, Ohio beginning on January 1, 2025 as follows:

\$3.54 per CCF

**SECTION 2:** That it is found and determined that all formal actions of the Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in accordance with all legal requirements of the Open Meetings Law including Section 121.22 of the Ohio Revised Code.

Passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2024 by the Council of the Village of Bluffton, Ohio by the following vote:

Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_ Abstain: \_\_\_\_\_

Attest:

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
Mayor

Approved as to form:

\_\_\_\_\_  
Village Solicitor

**RESOLUTION NO. 30 - 2024**

**A RESOLUTION AUTHORIZING THE TEMPORARY APPROPRIATIONS FOR THE YEAR 2025 FOR THE VILLAGE OF BLUFFTON, OHIO AND DECLARING AN EMERGENCY.**

**WHEREAS:** Temporary Appropriations are needed for Village operations until Final Appropriations are prepared and;

**WHEREAS:** an emergency exists in that the timeliness of the approval of the Temporary Appropriations is necessary for the preservation of the health, safety and welfare of the citizens of the Village of Bluffton, Ohio;

**NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF BLUFFTON, OHIO:**

**SECTION 1:** That for the purposes of Temporary Appropriation until the Final Appropriation is completed; the Council hereby adopts the 2025 Appropriation as if fully rewritten herein to be effective up through March 31, 2025, or until such time as replaced by Final Appropriation Ordinance.

**SECTION 2:** That an emergency exists for the reasons set forth in this resolution.

**SECTION 3:** That to protect the financial integrity of the Village, which is necessary for the protection of the health, safety, and welfare of the Village and its inhabitants.

Passed this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

Yes: \_\_\_\_\_ No: \_\_\_\_\_ Abstain: \_\_\_\_\_

Attest:

\_\_\_\_\_  
FISCAL OFFICER

\_\_\_\_\_  
MAYOR

Approved as to Form:

\_\_\_\_\_  
SOLICITOR



VILLAGE OF BLUFFTON 2025 TEMPORARY APPROPRIATIONS  
 Exhibit A

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Temporary 2025 AMOUNT
<b>GENERAL FUND:</b>		
<b>POLICE EXPENSES</b>		
	PERSONAL SERVICES	232,140.00
	EMPLOYEE BENEFITS	92,365.00
	OPERATING	38,251.00
<b>TOTAL</b>		<b>362,756.00</b>
<b>FIRE EXPENSES</b>		
	PERSONAL SERVICES	12,927.00
	EMPLOYEE BENEFITS	1,484.00
	OPERATING	13,948.00
<b>TOTAL</b>		<b>28,359.00</b>
<b>STREET &amp; LIGHTING EXPENSES</b>		
	OPERATING	24,192.00
<b>TOTAL</b>		<b>24,192.00</b>
<b>RESCUE EXPENSES</b>		
	PERSONAL SERVICES	188,887.00
	EMPLOYEE BENEFITS	57,956.00
	OPERATING	23,714.00
<b>TOTAL</b>		<b>270,557.00</b>
<b>DISPATCHER EXPENSES</b>		
	MISC. SERVICES	57,290.00
<b>COUNTY HEALTH DISTRICT EXPENSES</b>		
	PROFESSIONAL SERVICES	10,012.00
<b>MOSQUITO CONTROL EXPENSES</b>		
	MOSQUITO CONTROL	14,640.00
<b>CULTURAL AFFAIRS EXPENSES</b>		
A1-3C-52390	MISC. SERVICES	3,630.00
<b>POOL EXPENSES</b>		
	PERSONAL SERVICES	-
	EMPLOYEE BENEFITS	-
	OPERATING	7,231.00
<b>TOTAL</b>		<b>7,231.00</b>

**BRUSH DUMP EXPENSES**

	OPERATING	25,000.00
<b>TOTAL</b>		<b>25,000.00</b>

**STORM SEWER EXPENSES**

A1-6D-52550	STORM SEWERS	-
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**SIDEWALKS EXPENSES**

A1-6G-52550	SIDEWALK PROGRAM	-
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**AIRPORT EXPENSES**

A1-6X-52390	MISC SERVICES	23,183.00
A1-6X-52430	REPAIR & MAINTENANCE	1,320.00
A1-6X-52550	RUNWAY LIGHT PROJECT	-
<b>TOTAL</b>		<b>24,503.00</b>

**MAYOR/ADMIN EXPENSES**

	PERSONAL SERVICES	68,177.00
	EMPLOYEE BENEFITS	18,755.00
	OPERATING	80,152.00
<b>TOTAL</b>		<b>167,084.00</b>

**LEGISLATIVE EXPENSE**

	PERSONAL SERVICES	8,580.00
	EMPLOYEE BENEFITS	1,524.00
	OPERATING	-
<b>TOTAL</b>		<b>10,104.00</b>

**MAYOR'S COURT EXPENSE**

	COURT COSTS	-
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**FISCAL OFFICER'S EXPENSE**

	PERSONAL SERVICES	27,353.00
	EMPLOYEE BENEFITS	10,921.00
	OPERATING	5,800.00
<b>TOTAL</b>		<b>44,074.00</b>

**LAND & BUILDINGS EXPENSE**

	PERSONAL SERVICES	6,210.00
	EMPLOYEE BENEFITS	1,019.00
	OPERATING	47,410.00
<b>TOTAL</b>		<b>54,639.00</b>

**ECONOMIC DEVELOPMENT EXPENSE**

	MISC CONTRACTUAL SERV	7,755.00
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<b>AUDITOR &amp; TREASURER FEES EXPENSE</b>	
PROFESSIONAL SERVICES	4,620.00
<b>DELINQUENT LAND ADVERTISING EXPENSE</b>	
PUBLISHING	-
<b>AUDITOR'S EXPENSE</b>	
PROFESSIONAL SERVICES	1,000.00
<b>INCOME TAX ADMIN. EXPENSE</b>	
PERSONAL SERVICES	17,343.00
EMPLOYEE BENEFITS	6,816.00
OPERATING	19,240.00
<b>TOTAL</b>	<b>43,399.00</b>
<b>SAFETY EXPENSE</b>	
MISC. SERVICES	-
<b>OTHER EXPENSE</b>	
OPERATING	41,596.00
TRANSFERS	338,910.00
ADVANCES	-
<b>TOTAL</b>	<b>380,506.00</b>
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>1,541,351.00</b>
<b>STREET MAINTENANCE EXPENSE</b>	
PERSONAL SERVICES	60,260.00
EMPLOYEE BENEFITS	22,207.00
OPERATING	948,775.00
<b>TOTAL</b>	<b>1,031,242.00</b>
<b>SNOW REMOVAL EXPENSE</b>	
OPERATING SUPPLIES	10,000.00
REPAIR & MAINTENANCE	-
<b>TOTAL</b>	<b>10,000.00</b>
<b>TOTAL STREET FUND EXPENSES</b>	<b>1,041,242.00</b>
<b>STATE HIGHWAY EXPENSES</b>	
OPERATING	4,290.00
<b>TOTAL EXPENSE</b>	<b>4,290.00</b>

**CEMETERY EXPENSES**

PERSONAL SERVICE	1,848.00
EMPLOYEE BENEFITS	290.00
MISC. SERVICES	8,514.00

**TOTAL EXPENSES** 10,652.00

**PARK EXPENSES**

OPERATING SUPPLIES	112,833.00
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**TOTAL EXPENSES** 112,833.00

**BENROTH BRIDGE EXPENSES**

B5-6G-52430 MAINTENANCE

**COURT COMPUTER EXPENSES**

B7-1A-52420 OPERATING SUPPLIES

**DUI ENFORCEMENT EXPENSES**

B8-1A-52390 TRAINING  
B8-1A-52420 OPERATING SUPPLIES

**TOTAL EXPENSES**

**PERMISSIVE LICENSE FUND**

B9-6A-52550 STREET CONSTRUCTION

**TOTAL EXPENSES**

**BLUFFTON IN BLOOM FUND**

C4-1A-52390 MISC SVC 16,500.00

**AMERICAN RESCUE PLAN ACT**

C5-5J-52560 SYSTEM EXPANSION -

**STORM SEWER IMPROVEMENT EXPENSES**

D2-6D-52390 MISC. SERVICES -  
D2-6D-52550 STORM SEWERS 24,750.00  
**TOTAL EXPENSES** 24,750.00

**FIRE & RESCUE IMPROVEMENT FUND**

D3-1B-52520 EQUIPMENT 363,155.00

<b>TOTAL EXPENSES</b>		363,155.00
<b>POOL IMPROVEMENT FUND</b>		
D4-3D-52510	POOL CAPITAL ITEMS	20,000.00
<b>TOTAL EXPENSES</b>		20,000.00
<b>EQUIPMENT REPLACEMENT EXPENSES</b>		
D5-1F-52520	EQUIPMENT	-
D5-5X-52610	PRINCIPAL	-
<b>TOTAL EXPENSES</b>		-
<b>AIRPORT IMPROVEMENT EXPENSES</b>		
	OPERATING	421,156.00
<b>Total</b>		421,156.00
<b>TOWN HALL IMPROVEMENT EXPENSES</b>		
D8-7E-52510	BUILDING IMPR.	30,000.00
<b>POLICE EQUIPMENT EXPENSES</b>		
D9-1A-52520	POLICE EQUIPMENT REPLACEMENT	80,492.00
<b>TOTAL EXPENSES</b>		80,492.00
<b>WATER EXPENSES</b>		
	PERSONAL SERVICES	34,754.00
	EMPLOYEE BENEFITS	16,591.00
	OPERATING	355,456.00
E1-5X-52710	TRANSFERS	-
<b>TOTAL EXPENSES</b>		406,801.00
<b>SEWER FUND EXPENSES</b>		
	PERSONAL SERVICES	50,055.00
	EMPLOYEE BENEFITS	18,556.00
	OPERATING	147,613.00
	TRANSFERS	250,000.00
<b>TOTAL EXPENSES</b>		466,224.00
<b>REFUSE FUND EXPENSES</b>		
E7-5K-52390	REFUSE SERVICE	105,052.00
<b>TOTAL EXPENSES</b>		
<b>WATER/ SEWER IMPROVEMENT FUND EXPENSES</b>		
	OPERATING	269,500.00
	DEBT	531,142.00

**TOTAL EXPENSES** 800,642.00

**POLICE CONTINUING TRAINING**

F4-1A-52390 TRAINING 3,300.00

**NATIONAL NIGHT OUT**

F6-6B-52420 OPERATING SUPPLIES -

**SHANNON CEMETERY**

F7-1A-52390 MISC SERVICES

**F8-1A-52390 K9 EXPENSES** 787.00